

Account Coding

Entering the correct account number is crucial to maintaining an accurate general ledger. Each number in the account provides valuable data and aligns to the state budget form. For additional descriptions, please reference Account Code Manual and IPAM.

ab-c-defg-hij-klmn-op-qrs

ab Fund. School districts have eight funds (in bold) we must account for. Others are unique to District 131 and used for reporting purposes.

10 – Education

17 – Roy E. Davis Trust

20 – Operations and Maintenance

30 – Bond and Interest

40 – Transportation

50 – Social Security & Medicare

51 - IMRF

60 – Capital Outlay (construction)

70 – Working Cash

80 –Tort

90 – Health and Life Safety

99 – Student Activity Funds & Petty Cash

c Type of transaction

1 – asset (cash, investments, etc.)

2 – liability (payables)

3 – fund balance

4 – revenue

5 – expenses

6 – transfer in

7 – transfer out

defg Function.

Revenue: 0000

Expense: 1xxx – Instruction

2xxx – Support Services

3xxx – Community Services

4xxx – Payment to Other Gov't Units

5xxx – Debt Service

6xxx – Contingency

hij Object.

Revenue: 000

Expense: 1xx – Salaries

2xx – Benefits

3xx – Purchased Service (a **person or firm** is hired to perform a service
ex: plumber, consultant, etc.)

4xx – Supplies and Materials (**things**)

5xx – Capital Outlay (assets >\$5000 – please refer to next section)

6xx – Other objects (i.e. tuition, dues and fees, judgments, etc.)

7xx – Non-capitalized Equipment (<\$5000)

klmp Source. Grant that expense or revenue is associated with. Matches source numbers found on state budget form or FRIS.

0000 – No specific source/general funds

1xxx – Local

3xxx – State

4xxx – Federal

op Location. Building or department

qrs Department.

East Aurora School District 131
2014-15 Budget Detail

Element	Description
0	DISTRICT
1	FULL-DAY KINDERGARTEN PROJECT
11	ALLEN ELEMENTARY
12	BARDWELL ELEMENTARY
13	BEAUPRE ELEMENTARY
14	BRADY ELEMENTARY
15	DIETERICH ELEMENTARY
16	GATES ELEMENTARY
17	HERMES ELEMENTARY
18	JOHNSON ELEMENTARY
19	KRUG ELEMENTARY
20	OAK PARK ELEMENTARY
21	O'DONNELL ELEMENTARY
22	ROLLINS ELEMENTARY
23	Undesignated
30	SIMMONS MIDDLE SCHOOL
31	WALDO MIDDLE SCHOOL
32	COWHERD MIDDLE SCHOOL
40	AURORA EAST HIGH SCHOOL
50	PRE SCHOOL (ECC) (INDIAN TRIAL)
51	CHILD SERVICE CENTER (CSC) (BETHESDA)
52	FRED ROGERS MAGNET ACADEMY
53	Special Education
55	FULL-DAY KINDERGARTEN PROGRAM
60	Undesignated
70	SCHOOL SERVICE CENTER
71	ADMIN SERVICE CENTER (ASC) (INDIAN TRIAL)
72	Open
73	FOOD SERVICE CENTER (DOMEIER)
74	T.A.E.O.P. (YMCA) TRUANT ALTERNATIVE
80	CURRICULUM
81	School Improvement
82	Primary Grades
83	Secondary Grades
84	Alternative Education
85	Bilingual
88	Central Registration
89	Professional Development
90	Human Resources
91	Superintendent / BOE
94	Athletics/Activities
95	Technology
96	PUBLIC RELATIONS
97	Building & Grounds
98	Business Office

East Aurora School District 131
2014-15 Alternative Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1600.410.0000.84.000	Alternative ED - Summer School Supplies	Alternative Education	\$10,000.00
10.5.1900.122.0000.84.000	Alternative ED - Cert. Staff Other Wages	Alternative Education	\$18,000.00
10.5.1900.310.0000.84.000	Alternative ED - Purchased Service	Alternative Education	\$5,000.00
10.5.1900.410.0000.84.000	Alternative ED - Supplies and Materials	Alternative Education	\$2,000.00
10.5.1900.670.0000.84.000	Court Ordered Tuition	Alternative Education	\$200,000.00
10.5.1900.690.0000.84.000	Alternative ED - Child Care	Alternative Education	\$350.00
10.5.2210.360.0000.84.000	Alternative ED - Prof Develop Duplication Services	Alternative Education	\$7,000.00
10.5.2320.319.0000.84.000	Alternative ED - Grant Consultant & Presenter Fees	Alternative Education	\$115,000.00
10.5.2320.410.0000.84.000	Althernate ED - Admin Supplies	Alternative Education	\$15,000.00
10.5.2320.640.0000.84.000	Alternative ED - Membership Dues and Fees	Alternative Education	\$3,000.00
10.5.3000.122.0000.84.000	Alternative ED - Parent/Community Other Wages	Alternative Education	\$1,300.00
10.5.3000.310.0000.84.000	Alternative ED - Parent/Community Purch Services	Alternative Education	\$2,000.00
10.5.3000.410.0000.84.000	Alternative ED - Parent/Community Supplies	Alternative Education	\$2,000.00
			<u><u>\$380,650.00</u></u>

East Aurora School District 131
2014-15 Athletics-Activities Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1100.410.0000.94.608	P.E. Uniforms	Athletics/Activities	\$30,000.00
10.5.1500.120.0000.94.000	Summer Camp Wages	Athletics/Activities	\$90,000.00
10.5.1500.127.0000.30.000	Simmons Athletic Work	Athletics/Activities	\$8,000.00
10.5.1500.127.0000.31.000	Waldo Athletic Work	Athletics/Activities	\$7,000.00
10.5.1500.127.0000.32.000	Cowherd Athletic Work	Athletics/Activities	\$8,000.00
10.5.1500.127.0000.52.000	Magnet Athletic Work	Athletics/Activities	\$3,500.00
10.5.1500.210.0000.94.000	INTERSCHOLASTIC PROGRAMS	Athletics/Activities	\$107.01
10.5.1500.211.0000.94.000	INTERSCHOLASTIC PROGRAMS	Athletics/Activities	\$81.67
10.5.1500.310.0000.94.000	Athletic/Activity Purchased Services	Athletics/Activities	\$87,950.00
10.5.1500.312.0000.94.000	Athletics - Professional Development	Athletics/Activities	\$13,525.00
10.5.1500.319.0000.30.000	Simmons Athletic Officials/Workers	Athletics/Activities	\$1,300.00
10.5.1500.319.0000.31.000	Waldo Athletic Officials/Workers	Athletics/Activities	\$1,000.00
10.5.1500.319.0000.32.000	Cowherd Athletic Officials/Workers	Athletics/Activities	\$1,000.00
10.5.1500.319.0000.52.000	Magnet Athletics Officials/Workers	Athletics/Activities	\$500.00
10.5.1500.320.0000.30.000	Simmons Athletic Repair	Athletics/Activities	\$4,000.00
10.5.1500.320.0000.31.000	Waldo Athletic Repairs	Athletics/Activities	\$4,000.00
10.5.1500.320.0000.32.000	Cowherd Athletic Repair	Athletics/Activities	\$4,000.00
10.5.1500.320.0000.52.000	Magnet Athletic Repair	Athletics/Activities	\$1,000.00
10.5.1500.332.0000.94.000	Athletic/Activity Meals, Lodging, Travel	Athletics/Activities	\$28,700.00
10.5.1500.334.0000.94.000	ATHLETIC OR SWIMMING PROGRAMS	Athletics/Activities	\$2,500.00
10.5.1500.360.0000.94.000	Athletic/Activity Printing	Athletics/Activities	\$8,400.00
10.5.1500.410.0000.30.000	Simmons Athletic Supplies	Athletics/Activities	\$14,000.00
10.5.1500.410.0000.31.000	Waldo Athletic Supplies	Athletics/Activities	\$14,000.00
10.5.1500.410.0000.32.000	Cowherd Athletic Supplies	Athletics/Activities	\$14,000.00
10.5.1500.410.0000.52.000	Magnet Athletic Supplies	Athletics/Activities	\$5,000.00
10.5.1500.410.0000.94.000	Athletic/Activity Supplies	Athletics/Activities	\$26,539.00
10.5.1500.690.0000.30.000	Simmons Athletic Entry Fees	Athletics/Activities	\$1,065.00
10.5.1500.690.0000.31.000	Waldo Athletic Entry Fees	Athletics/Activities	\$2,000.00
10.5.1500.690.0000.32.000	Cowherd Athletic Entry Fees	Athletics/Activities	\$1,065.00
10.5.1500.690.0000.52.000	Magnet Athletic Tournament Fees	Athletics/Activities	\$1,120.00
10.5.1500.690.0000.94.000	Athletic/Activity Team Registration Fees	Athletics/Activities	\$46,555.00
10.5.1500.700.0000.94.000	Athletics - Non-Capitalized Equipment	Athletics/Activities	\$18,560.00
40.5.2550.331.0000.94.000	Athletic/Activity Transportation	Athletics/Activities	\$44,440.00
			<u>\$492,907.68</u>

East Aurora School District 131
2014-15 Bilingual Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1800.310.0000.85.000	Bilingual Purchased Services	Bilingual	\$5,000.00
10.5.1800.312.0000.85.000	Bilingual Professional Development	Bilingual	\$3,500.00
10.5.1800.410.0000.85.000	Bilingual Supplies	Bilingual	\$123,463.00
10.5.1800.700.0000.85.000	Bilingual Non-Capitalized Equipment	Bilingual	\$15,000.00
10.5.2210.332.0000.85.000	Bilingual Workshops & Travel	Bilingual	\$39,000.00
10.5.2210.410.0000.85.000	Bilingual Improvement of Inst Supplies	Bilingual	\$12,500.00
10.5.2230.410.0000.85.000	Bilingual Assessment Materials	Bilingual	\$64,100.00
10.5.2310.410.0000.85.000	Bilingual Support Services Supplies	Bilingual	\$13,000.00
10.5.2640.410.0000.85.000	Bilingual Staff Services Supplies	Bilingual	\$2,200.00
10.5.3000.319.0000.85.000	Bilingual Community Srvc Purchased Services	Bilingual	\$5,714.00
10.5.3000.410.0000.85.000	Bilingual Community Srvc Supplies	Bilingual	\$8,000.00
			<u>\$291,477.00</u>

East Aurora School District 131
2014-15 Building Grounds Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2660.410.0000.97.000	Copier Paper - Copy Center	Building & Grounds	\$125,000.00
20.5.2530.531.0000.97.000	Building Improvements	Building & Grounds	\$1,500,000.00
20.5.2540.126.0000.97.000	Custodial Overtime	Building & Grounds	\$400,000.00
20.5.2540.222.0000.00.000	OPERATIONS & MAINTENANCE PLANT SRVCS	Building & Grounds	\$893,508.66
20.5.2540.223.0000.00.000	OPERATIONS & MAINTENANCE PLANT SRVCS	Building & Grounds	\$40,916.05
20.5.2540.319.0000.97.000	O&M Outside Professional Services	Building & Grounds	\$1,000,000.00
20.5.2540.320.0000.97.000	O&M Repairs & Maintenance	Building & Grounds	\$1,500,000.00
20.5.2540.321.0000.97.000	Waste Removal & Pest Control	Building & Grounds	\$100,000.00
20.5.2540.325.0000.97.000	Facility & Equipment Rental	Building & Grounds	\$500,000.00
20.5.2540.329.0000.97.000	Architectural Services	Building & Grounds	\$750,000.00
20.5.2540.332.0000.97.000	Travel, Lodging, Meals, & Mileage	Building & Grounds	\$4,500.00
20.5.2540.370.0000.97.000	Water & Sewer Services	Building & Grounds	\$250,000.00
20.5.2540.390.0000.97.000	Vehicle Maintenance	Building & Grounds	\$10,000.00
20.5.2540.410.0000.97.000	O&M Supplies & Materials	Building & Grounds	\$1,500,000.00
20.5.2540.465.0000.97.000	Natural Gas	Building & Grounds	\$1,150,000.00
20.5.2540.466.0000.97.000	Electricity	Building & Grounds	\$1,250,000.00
20.5.2540.470.0000.97.000	O&M Software	Building & Grounds	\$10,000.00
20.5.2540.550.0000.97.000	Capitalized Equipment	Building & Grounds	\$150,000.00
20.5.2540.700.0000.97.000	Non-Capitalized Equipment	Building & Grounds	\$50,000.00
20.5.2545.464.0000.97.000	Vehicle Fuel	Building & Grounds	\$50,000.00
			<u>\$11,233,924.71</u>

East Aurora School District 131
2014-15 Central Reg Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2110.125.0000.88.000	Central Registration Timesheets and Stipends	Central Registration	\$3,100.00
10.5.2110.310.0000.88.000	Central Registration Consultant Costs	Central Registration	\$7,000.00
10.5.2110.312.0000.88.000	Central Registration Professional Development	Central Registration	\$2,900.00
10.5.2110.332.0000.88.000	Central Registration Travel, Meals, and Mileage	Central Registration	\$1,000.00
10.5.2110.360.0000.88.000	Central Registration Printing & Binding	Central Registration	\$40,430.00
10.5.2110.410.0000.88.000	Central Registration Materials	Central Registration	\$3,430.00
10.5.2320.490.0000.88.000	Central Registration Admin Supplies	Central Registration	\$2,500.00
			<u>\$60,360.00</u>

East Aurora School District 131
2014-15 Curriculum Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1100.122.0000.80.000	PROFESSIONAL OTHER SALARIES	Curriculum	\$75,880.00
10.5.1100.300.0000.80.000	Local Regular K-12 Purch Svc ASC	Curriculum	\$257,000.00
10.5.1100.320.0000.80.000	Curriculum Repair & Maintenance	Curriculum	\$10,700.00
10.5.1100.320.0000.80.602	Fine Arts Repair	Curriculum	\$60,000.00
10.5.1100.400.0000.80.000	Local Reg K-12 Sup and Materials	Curriculum	\$900,000.00
10.5.1100.500.0000.80.000	Local Reg K-12 Capital Outlay>500 ASC	Curriculum	\$35,000.00
10.5.1100.550.0000.80.602	Fine Arts Capitalized Equipment	Curriculum	\$45,000.00
10.5.1100.670.0000.80.000	TUITION	Curriculum	\$45,000.00
10.5.1100.700.0000.80.000	NON-CAPITALIZABLE EQUIPMENT	Curriculum	\$75,000.00
10.5.1100.700.0000.80.602	Fine Arts Non-Capitalized Equipment	Curriculum	\$100,000.00
10.5.1101.410.0000.80.000	Kindergarten Supplies	Curriculum	\$350,000.00
10.5.1101.420.0000.80.000	Local Elem Inst Consumable Txbk	Curriculum	\$1,000,000.00
10.5.1600.120.0000.80.000	Summer School Salaries	Curriculum	\$1,096,988.00
10.5.1600.310.0000.80.000	Summer School Purchased Serv. CIS	Curriculum	\$178,360.00
10.5.1600.410.0000.80.000	Summer School General Supplies	Curriculum	\$87,500.00
10.5.1650.410.0000.80.000	Local Gifted Prgm Gen Sup	Curriculum	\$30,000.00
10.5.2190.310.0000.80.000	Curriculum - Speaker/Author Reads for Students	Curriculum	\$36,000.00
10.5.2210.310.0000.80.000	Curriculum - Replication Costs for Materials	Curriculum	\$49,500.00
10.5.2210.410.0000.80.000	Curriculum Meeting Supplies and Materials	Curriculum	\$11,900.00
10.5.2220.314.0000.80.000	On-line Subscriptions for Student Use	Curriculum	\$90,000.00
10.5.2220.430.0000.80.000	Lcl Educ Media Svcs ED Media (Lbry) Bks < 500 SSC	Curriculum	\$40,000.00
10.5.2220.470.0000.80.000	ProQuest and Capstone Library Research Database	Curriculum	\$50,000.00
10.5.2230.690.0000.80.000	AP Testing	Curriculum	\$30,000.00
10.5.2320.410.0000.80.000	Admin Materials and Supplies	Curriculum	\$42,500.00
10.5.2320.640.0000.80.000	Admin Memberships and Subscriptions	Curriculum	\$5,000.00
10.5.2640.690.0000.80.000	Local Staff Services Miscellaneous Objects SSC	Curriculum	\$12,500.00
10.5.3000.123.0000.80.000	Parent Liaison Timesheet Work	Curriculum	\$6,120.00
10.5.3000.310.0000.80.000	Parent & Comm Involvement Purchased Services	Curriculum	\$15,650.00
10.5.3000.410.0000.80.000	Parent & Comm Involvement Supplies	Curriculum	\$17,630.00
10.5.4280.670.0000.80.000	STEM Academy Tuition	Curriculum	\$196,000.00
			<u>\$4,949,228.00</u>

East Aurora School District 131
2014-15 EHS Athletics Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1500.127.0000.40.000	East High Athletic Staff Work	East High Athletics	\$15,000.00
10.5.1500.319.0000.40.000	East High Athletic Officials	East High Athletics	\$64,000.00
10.5.1500.320.0000.40.000	East High Athletic Equip Repair/Maint	East High Athletics	\$24,000.00
10.5.1500.325.0000.40.000	East High Athletic Rental	East High Athletics	\$6,000.00
10.5.1500.332.0000.40.000	East High Athletic Team Travel, Meals, Lodging	East High Athletics	\$35,000.00
10.5.1500.410.0000.40.000	East High - Athletic Supplies	East High Athletics	\$188,775.00
10.5.1500.550.0000.40.000	East High Athletics Capitalized Equipment	East High Athletics	\$15,000.00
			<u>\$347,775.00</u>

East Aurora School District 131
2014-15 Finance Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2320.332.0000.98.000	District Mileage/Parking	Finance	\$30,000.00
10.5.2361.233.0000.98.000	Workers' Comp	Finance	\$600,000.00
10.5.2366.650.0000.98.000	Local Judgments or Settlements Judgments > 500 SSC	Finance	\$300,000.00
10.5.2369.318.0000.98.000	Legal Services	Finance	\$275,000.00
10.5.2371.380.0000.98.000	Lcl Prop Ins (B & G) Ins All Other Types SSC	Finance	\$750,000.00
10.5.2510.410.0000.98.000	BUSINESS OFFICE SUPPLIES	Finance	\$20,000.00
10.5.2520.125.0000.98.000	Business Office Extra Wages	Finance	\$10,000.00
10.5.2520.312.0000.98.000	FINANCE DEPT PROFESSIONAL DEVELOPMENT	Finance	\$7,500.00
10.5.2520.317.0000.98.000	Audit and Financial Services	Finance	\$130,000.00
10.5.2520.319.0000.98.000	Finance Purchased Services	Finance	\$20,000.00
10.5.2520.332.0000.98.000	Finance Travel/Meals/Lodging	Finance	\$1,000.00
10.5.2520.350.0000.98.000	PUBLIC NOTICE FEES	Finance	\$12,000.00
10.5.2520.640.0000.98.000	Finance Department Dues and Fees	Finance	\$4,000.00
10.5.2520.690.0000.98.000	FINANCE FEES	Finance	\$5,000.00
10.5.2560.410.4210.98.000	NSLP Food Service Supplies & Materials	Finance	\$5,000.00
10.5.2640.319.0000.98.000	ADMIN OFFICE PURCHASED SERVICES	Finance	\$20,000.00
10.5.2640.410.0000.98.000	ADMIN OFFICE SUPPLIES	Finance	\$20,000.00
20.5.2560.550.4210.98.000	Food Service Equipment	Finance	\$80,000.00
30.5.5340.610.0000.98.000	Capital Appreciation Bonds - Principal	Finance	\$2,854,992.00
30.5.5340.620.0000.98.000	Capital Appreciation Bonds - Interest	Finance	\$3,580,008.20
30.5.5350.610.0000.98.000	Current Interest Bonds - Principal	Finance	\$1,580,000.00
30.5.5350.620.0000.98.000	Current Interest Bonds - Interest	Finance	\$2,705,768.76
30.5.5400.310.0000.98.000	Debt Service Fees	Finance	\$15,000.00
			<u>\$13,025,268.96</u>

East Aurora School District 131
2014-15 HR Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1100.102.0000.90.000	Certified Staff Substitute	Human Resources	\$1,000,000.00
10.5.1100.104.0000.90.000	Classroom Support Staff Substitute	Human Resources	\$400,000.00
10.5.1100.117.0000.90.000	Tutor Contingency Salary	Human Resources	\$0.00
10.5.2210.122.0000.90.000	Stipends: Longevity, Mentor, CBA Other	Human Resources	\$20,000.00
10.5.2210.230.0000.90.000	Tuition/Professional Development per CBA	Human Resources	\$69,600.00
10.5.2210.312.0000.90.000	CEC Professional Development	Human Resources	\$75,000.00
10.5.2310.232.0000.90.000	Unemployment compensation	Human Resources	\$100,000.00
10.5.2530.105.0000.90.000	Clerical Staff Substitute	Human Resources	\$100,000.00
10.5.2630.340.0000.90.000	Postage	Human Resources	\$135,000.00
10.5.2640.122.0000.90.000	HR - Vacation Day Payout	Human Resources	\$100,000.00
10.5.2640.211.0000.90.000	TRS Penalties	Human Resources	\$100,000.00
10.5.2640.310.0000.90.000	HR Purchased Services	Human Resources	\$30,000.00
10.5.2640.312.0000.90.000	HR Dept. Professional Development	Human Resources	\$10,000.00
10.5.2640.332.0000.90.000	HR Travel, Meals, Lodging	Human Resources	\$28,000.00
10.5.2640.410.0000.90.000	HR Supplies & Materials	Human Resources	\$75,000.00
10.5.2640.550.0000.90.000	HR Equipment for Reasonable Employee Accomodations	Human Resources	\$2,000.00
10.5.2640.640.0000.90.000	STAFF SERVICES	Human Resources	\$15,000.00
10.5.2640.690.0000.90.000	HR - Miscellaneous Expenses & Fees	Human Resources	\$8,000.00
10.5.2640.800.0000.90.000	HR - Terminated Benefits	Human Resources	\$300,000.00
20.5.2540.106.0000.90.000	Custodial Staff Substitute	Human Resources	\$100,000.00
20.5.2540.231.0000.90.000	Car Allowance	Human Resources	\$17,994.00
20.5.2540.232.0000.90.000	Unemployment compensation	Human Resources	\$125,000.00
			<u>\$2,810,594.00</u>

East Aurora School District 131
2014-15 Professional Dev Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2210.110.0000.89.000	Professional Development Stipends	Professional Development	\$230,000.00
10.5.2210.310.0000.89.000	Professional Development Consulting	Professional Development	\$100,000.00
10.5.2210.332.0000.89.000	PROF DEV - Meals, Travel, Lodging, Mileage	Professional Development	\$26,700.00
10.5.2210.410.0000.89.000	Professional Development Staff Materials	Professional Development	\$100,000.00
10.5.2210.411.0000.89.000	PD \$200 Teacher Stipend	Professional Development	\$2,000.00
10.5.2210.690.0000.89.000	Professional Development Misc.	Professional Development	\$20,000.00
10.5.2320.410.0000.89.000	Professional Development Supplies	Professional Development	\$2,500.00
			<u><u>\$481,200.00</u></u>

East Aurora School District 131
2014-15 Public Relations Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2630.312.0000.96.000	Public Relations Professional Development	Public Relations	\$3,850.00
10.5.2630.319.0000.96.000	OTHER PROF/TECH SERVICES	Public Relations	\$32,850.00
10.5.2630.332.0000.96.000	TRAVEL	Public Relations	\$13,300.00
10.5.2630.360.0000.96.000	PUBLIC RELATIONS PRINTING & BINDING	Public Relations	\$70,850.00
10.5.2630.410.0000.96.000	Local Info Svcs Gen Sup<500 PBLR	Public Relations	\$19,900.00
10.5.2630.490.0000.96.000	Public Relations Promotional Supplies	Public Relations	\$14,100.00
10.5.2630.640.0000.96.000	DUES & FEES	Public Relations	\$480.00
10.5.2630.700.0000.96.000	Public Relations Equipment	Public Relations	\$9,250.00
10.5.3000.310.0000.96.000	Community Outreach Purchased Services	Public Relations	\$42,800.00
10.5.3000.410.0000.96.000	Community Outreach Supplies & Materials	Public Relations	\$27,750.00
			<u>\$235,130.00</u>

East Aurora School District 131
2014-15 SIP Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2210.113.0000.81.000	SIP Timesheets for Meetings and PD stipends	School Improvement	\$0.00
10.5.2210.122.0000.81.000	SIP Timesheets for Meetings and PD stipends	School Improvement	\$25,000.00
10.5.2210.410.0000.81.000	SIP Instructional Materials for Interventions K-12	School Improvement	\$69,900.00
10.5.2210.470.0000.81.000	IMPROVEMENT OF INSTRUCTION SERVICES	School Improvement	\$170,500.00
10.5.2210.490.0000.81.000	SIP Administrative Supplies	School Improvement	\$2,500.00
10.5.2210.700.0000.81.000	SIP Non-Capitalized Equipment	School Improvement	\$24,800.00
			<u>\$292,700.00</u>

East Aurora School District 131
2014-15 Special Ed Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1200.117.0000.53.000	Homebound Students Tutor Salaries	Special Education	\$25,000.00
10.5.1200.120.0000.53.000	Special Ed ESY Salaries	Special Education	\$600,000.00
10.5.1200.122.0000.53.000	SPED Certified Staff Additional Wages	Special Education	\$8,000.00
10.5.1200.125.0000.53.000	SPED Clerical Staff Additional Wages	Special Education	\$6,000.00
10.5.1200.310.0000.53.000	SPED Transition Program Services	Special Education	\$3,000.00
10.5.1200.314.0000.53.000	SPED Contractual Service Fees	Special Education	\$0.00
10.5.1200.319.0000.53.000	Tutoring Services	Special Education	\$10,000.00
10.5.1200.410.0000.53.000	SPED Supplies & Materials	Special Education	\$7,000.00
10.5.1912.670.3100.53.000	SPED Private Facility Tuition K-12	Special Education	\$4,000,000.00
10.5.2190.314.0000.53.000	SPED - Student Support Contracted Services	Special Education	\$1,814,519.48
10.5.2369.318.0000.53.000	SPED Legal Fees	Special Education	\$8,000.00
10.5.2560.315.0000.53.000	Food Service - Outplacement	Special Education	\$2,000.00
10.5.4220.670.0000.53.000	SPED Hope Wall Payments	Special Education	\$2,400,000.00
40.5.2550.330.0000.53.000	Transportation - 504 Plans	Special Education	\$15,000.00
40.5.2550.331.0000.00.000	SPED Field Trip	Special Education	\$12,000.00
40.5.2550.331.0000.53.000	Homeless Transportation	Special Education	\$150,000.00
40.5.2550.331.3510.53.000	Specal Education Transportation	Special Education	\$5,800,000.00
			<u>\$14,860,519.48</u>

East Aurora School District 131
2014-15 Supt - BOE Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2310.123.0000.91.000	BOARD OF ED TIMESHEETS	Superintendent/BOE	\$3,000.00
10.5.2310.312.0000.91.000	Board of Ed Professional Development	Superintendent/BOE	\$4,440.00
10.5.2310.332.0000.91.000	Board of Ed Travel & Meals	Superintendent/BOE	\$15,000.00
10.5.2310.340.0000.91.000	Board of Ed Communications	Superintendent/BOE	\$2,000.00
10.5.2310.410.0000.91.000	Board of Ed Supplies	Superintendent/BOE	\$2,000.00
10.5.2310.470.0000.91.000	Board of Ed Software	Superintendent/BOE	\$5,000.00
10.5.2310.640.0000.91.000	Board of Ed Membership Fees	Superintendent/BOE	\$1,000.00
10.5.2310.690.0000.91.000	Board of Ed Other/Miscellaneous	Superintendent/BOE	\$32,000.00
10.5.2310.700.0000.91.000	Board of Ed Equipment	Superintendent/BOE	\$2,000.00
10.5.2320.312.0000.91.000	Superintendent's Office Professional Development	Superintendent/BOE	\$5,000.00
10.5.2320.332.0000.91.000	Superintendent's Office Travel & Meals	Superintendent/BOE	\$15,000.00
10.5.2320.410.0000.91.000	Superintendent's Office Supplies	Superintendent/BOE	\$2,000.00
10.5.2320.640.0000.91.000	Superintendent's Office Dues and Membership Fees	Superintendent/BOE	\$40,000.00
			<u>\$128,440.00</u>

East Aurora School District 131
2014-15 Technology Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2660.123.0000.95.000	Technology - Timesheet/Extra Work	Technology	\$30,000.00
10.5.2660.310.0000.95.000	Technology Professional Service	Technology	\$110,000.00
10.5.2660.312.0000.95.000	Tech Staff Professional Development	Technology	\$36,000.00
10.5.2660.320.0000.95.000	Technology Repair & Maintenance	Technology	\$275,000.00
10.5.2660.332.0000.95.000	Technology Travel & Meals	Technology	\$16,000.00
10.5.2660.360.0000.95.000	Copier Lease & Maintenance/Duplication Services	Technology	\$425,000.00
10.5.2660.410.0000.95.000	Tech Supplies <\$500	Technology	\$410,000.00
10.5.2660.470.0000.95.000	District-wide Software	Technology	\$505,000.00
10.5.2660.550.0000.95.000	Technology Capitalized Equipment >\$5000	Technology	\$275,000.00
10.5.2660.640.0000.95.000	Technolgy Professional Dues & Fees	Technology	\$15,000.00
10.5.2660.700.0000.95.000	Tech Equipment \$500 < x <\$5000	Technology	\$1,000,000.00
20.5.2540.311.0000.95.000	E-Rate Professional Services	Technology	\$12,000.00
20.5.2540.316.0000.95.000	Network Communication Services	Technology	\$500,000.00
20.5.2540.340.0000.95.000	Disctrict Voice Communication Services	Technology	\$350,000.00
20.5.2540.490.0000.95.000	Wireless Equipment	Technology	\$10,000.00
			<u>\$3,969,000.00</u>

East Aurora School District 131
2014-15 Early Child 370x Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1125.332.3705.00.000	Early Childhood - Mileage	Early Childhood	\$100.00
10.5.1125.410.3705.00.000	Early Childhood - Instructional Materials	Early Childhood	\$15,229.00
10.5.1125.550.3705.00.000	Early Childhood - Capital Outlay	Early Childhood	\$650.00
10.5.2210.310.3706.00.000	Early Childhood - Purchased Services	Early Childhood	\$100.00
10.5.2210.312.3705.00.000	Early Childhood - Professional Development	Early Childhood	\$500.00
10.5.2330.410.3705.00.000	Early Childhood - Office Supplies	Early Childhood	\$3,500.00
10.5.2330.640.3706.00.000	Early Childhood - Program Fees	Early Childhood	\$2,000.00
10.5.2540.315.3705.00.000	Early Childhood - Food Service	Early Childhood	\$118,000.00
10.5.2540.325.3705.00.013	Early Childhood Prior Year Rental	Early Childhood	\$36,781.23
10.5.3000.310.3705.00.000	Early Childhood - Parent Education Services	Early Childhood	\$3,500.00
10.5.3000.310.3706.00.000	Early Childhood - Parent Involvement Consultants	Early Childhood	\$15,860.00
10.5.3000.310.3706.00.013	Early Childhood Prior Year Consultant	Early Childhood	\$5,006.72
10.5.3000.332.3705.00.000	Early Childhood - Parent Outreach Mileage	Early Childhood	\$500.00
10.5.3000.332.3706.00.000	Early Childhood - Parent Educator Mileage	Early Childhood	\$4,200.00
10.5.3000.410.3705.00.000	Early Childhood - Parent Education Materials	Early Childhood	\$500.00
10.5.3000.410.3706.00.000	Early Childhood - Parent Education Materials	Early Childhood	\$1,197.00
10.5.3000.550.3706.00.000	Early Childhood - Technology Capital	Early Childhood	\$500.00
20.5.2540.325.3705.00.000	Early Childhood - Facility Rental	Early Childhood	\$206,945.00
40.5.2550.331.3705.00.000	Early Childhood - Transportation	Early Childhood	\$144,463.00
			<u><u>\$559,531.95</u></u>

East Aurora School District 131
2014-15 Title I 4300 Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1100.410.4300.00.000	Title I Homeless Supplies		\$182,427.00
10.5.1100.470.4300.00.000	Title I Software Licenses		\$135,900.00
10.5.1100.700.4300.00.000	Title I - Non-Capitalized Equipment		\$671,600.00
10.5.2210.332.4300.00.000	Title I Mileage/Travel Expenses		\$20,348.00
10.5.2330.410.4300.00.000	Title I - Admin Supplies		\$2,250.00
10.5.2330.640.4300.00.000	Title I - Professional Fees & Dues		\$13,268.00
10.5.2900.319.4300.00.000	Title I Homeless Non-Instructional Fees		\$1,990.00
10.5.2900.410.4300.00.000	Title I - Homeless Non-Instructional Supplies		\$1,790.00
10.5.3000.312.4300.00.000	Title I - Non-Public Professional Development		\$5,216.00
10.5.3000.410.4300.00.000	Title I - Non-Public Supplies		\$5,058.00
10.5.3000.490.4300.00.000	Title I - Parent Workshop Supplies		\$28,221.00
10.5.4170.314.4300.40.000	Title I - Summer School at WCC		\$50,000.00
			<u><u>\$1,118,068.00</u></u>

East Aurora School District 131
2014-15 Title IV 4421 Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1100.314.4421.00.000	Title IV - Purchased Services		\$216,164.00
10.5.1100.410.4421.00.000	Title IV - General Supplies		\$6,897.00
10.5.2110.314.4421.00.000	Title IV - Social Work Services		\$20,000.00
10.5.2120.314.4421.00.000	Guidance Services-Purchased Services		\$4,800.00
10.5.2210.314.4421.00.000	Title IV - Instructional Services		\$4,000.00
10.5.2620.314.4421.00.000	Evaluation Services-Purchased Services		\$24,000.00
10.5.2900.314.4421.00.000	Title IV - Instructional Services		\$37,632.00
10.5.3000.310.4421.00.000	Title IV - Purchased Services		\$12,000.00
10.5.3000.314.4421.00.000	Title IV - Instructional Services		\$8,000.00
10.5.3000.319.4421.00.000	Title IV - Professional & Technical Services		\$3,600.00
10.5.3000.490.4421.00.000	Supplies & Materials-Community Services		\$2,250.00
10.5.4190.314.4421.00.000	Title IV - Instructional Services		\$10,000.00
40.5.2550.331.4421.00.000	Title IV - Transportation		\$49,825.00
			<u><u>\$399,168.00</u></u>

East Aurora School District 131
2014-15 Title III 4909 Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1800.410.4909.00.000	Title III TBE/TPI Supplies		\$94,788.00
10.5.2210.312.4909.00.000	Title III Professional Development		\$26,000.00
10.5.2210.332.4909.00.000	Title III - Staff Travel, Meals, Mileage		\$6,400.00
10.5.2210.410.4909.00.000	Title III - Improve of Instruct Supplies		\$6,000.00
10.5.2310.410.4909.00.000	Title III -Support Services Supplies		\$3,000.00
10.5.3000.312.4909.00.000	Title III - Parent Summit		\$3,500.00
10.5.3000.390.4909.00.000	Title III - Parent Involvement Activities		\$9,786.00
40.5.2550.331.4909.00.000	Title III - Pupil Transportation		\$3,000.00
			<u>\$152,474.00</u>

East Aurora School District 131
2014-15 Title II 4932 Budget Detail

Account	Description	Budget Control Group	Budget
10.5.2210.312.4932.00.000	Title II - Consultant Expense		\$106,173.00
10.5.2210.312.4932.71.000	Title II - Consultant Expense		\$0.00
10.5.2210.332.4932.00.000	Title II - Mileage/Travel Expense		\$52,994.00
10.5.2210.410.4932.00.000	Title II - Professional Development Materials		\$118,000.00
10.5.2210.410.4932.71.000	Title II - Professional Development Materials		\$0.00
10.5.2210.600.4932.00.000	Title II Prior Year Professional Memberships		\$0.00
10.5.2310.600.4932.71.000	Title II Professional Memberships		\$0.00
10.5.2330.410.4932.00.000	Title II - Admin Supplies & Materials		\$1,906.00
10.5.2330.640.4932.00.000	Title II - Professional Dues & Fees		\$5,187.00
10.5.2640.310.4932.00.000	Title II - Staff Recruitment Costs		\$8,400.00
10.5.2640.410.4932.00.000	Title II - New Teacher Orientation Materials		\$24,500.00
10.5.3000.312.4932.00.000	Title II - Non-Public Professional Development		\$2,464.00
			<u><u>\$319,624.00</u></u>

East Aurora School District 131
2014-15 IDEA 4620 Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1200.314.4620.00.000	SPED IDEA Entry and Activity Fees	IDEA	\$6,000.00
10.5.1200.319.4620.00.000	SPED IDEA IPAD App purchases	IDEA	\$2,000.00
10.5.1200.320.4620.00.000	SPED IDEA Vision & Hearing Equipment Maintenance	IDEA	\$300.00
10.5.1200.332.4620.00.000	SPED IDEA Travel/Mileage - Teacher & Teacher Asst.	IDEA	\$500.00
10.5.1200.390.4620.00.000	SPED IDEA Membership Fees	IDEA	\$1,500.00
10.5.1200.410.4620.00.000	SPED IDEA DREAMSS Program Supplies	IDEA	\$29,500.00
10.5.1200.420.4620.00.000	SPED IDEA Transmath Supplies	IDEA	\$76,000.00
10.5.1200.490.4620.00.000	SPED IDEA Printer Cartridges	IDEA	\$15,000.00
10.5.1200.500.4620.00.000	SPED IDEA DREAMSS Program Laptops	IDEA	\$11,200.00
10.5.1200.550.4620.00.000	SPED IDEA Student & Staff Computers	IDEA	\$106,500.00
10.5.2110.332.4620.00.000	SPED IDEA Travel/Mileage - Social Work	IDEA	\$500.00
10.5.2110.410.4620.00.000	SPED IDEA Social Work Supplies	IDEA	\$22,000.00
10.5.2130.310.4620.00.000	SPED IDEA Nursing Services	IDEA	\$36,000.00
10.5.2130.410.4620.00.000	SPED IDEA Health Services Supplies	IDEA	\$28,000.00
10.5.2130.490.4620.00.000	SPED IDEA OT & PT Supllies	IDEA	\$1,700.00
10.5.2130.550.4620.00.000	SPED IDEA Health Services Capital Outlay	IDEA	\$6,300.00
10.5.2140.319.4620.00.000	SPED IDEA Contractual Services	IDEA	\$60,000.00
10.5.2140.332.4620.00.000	SPED IDEA Travel/Mileage - Psychologist	IDEA	\$500.00
10.5.2140.490.4620.00.000	SPED IDEA Psychologist Assessment Supplies	IDEA	\$21,000.00
10.5.2150.332.4620.00.000	SPED IDEA Travel/Mileage - Speech Pathologist	IDEA	\$250.00
10.5.2150.490.4620.00.000	SPED IDEA Speech & Language Assessment Supplies	IDEA	\$23,000.00
10.5.2210.312.4620.00.000	SPED IDEA Professional Development	IDEA	\$253,193.00
10.5.2210.490.4620.00.000	SPED IDEA Professional Development Supplies	IDEA	\$50,000.00
10.5.2330.312.4620.00.000	SPED IDEA Compliance Consultants	IDEA	\$36,000.00
10.5.2330.318.4620.00.000	SPED IDEA Legal Fees	IDEA	\$20,000.00
10.5.2330.332.4620.00.000	SPED IDEA Travel/Mileage - Coordinators	IDEA	\$8,000.00
10.5.2330.410.4620.00.000	SPED IDEA Supplies	IDEA	\$30,000.00
10.5.2330.490.4620.00.000	SPED IDEA IEP Communication Supplies	IDEA	\$10,000.00
10.5.2330.550.4620.00.000	SPED IDEA Capital Outlay	IDEA	\$9,000.00
10.5.2660.320.4620.00.000	SPED IDEA Filemaker Pro Maintenance	IDEA	\$20,000.00
10.5.2660.410.4620.00.000	SPED IDEA Supplies	IDEA	\$5,000.00
			<u><u>\$888,943.00</u></u>

East Aurora School District 131
2014-15 Fund 40 Misc Budget Detail

Account	Description	Budget Control Group	Budget
40.5.1400.331.3220.00.000	CTEI - Transportation		\$2,000.00
40.5.2550.330.0000.55.000	Kindergarten Transportation		\$321,552.00
40.5.2550.331.0000.94.000	Athletic/Activity Transportation		\$44,440.00
40.5.2550.331.3695.00.000	TAOEP - Transportation		\$25,002.00
			<u>\$392,994.00</u>

East Aurora School District 131
2014-15 Fund 60 Budget Detail

Account	Description	Budget Control Group	Budget
60.5.2530.530.0000.40.000	East High Building Imprpovement		\$82,000.00
60.5.2530.530.0000.55.000	BUILDINGS & BUILDING IMPROVEMENTS		\$7,061,608.54
60.5.2530.550.3999.00.000	State Grant - Site & Construction		\$523,000.00
60.5.4100.690.0000.98.000	Site Improvement		\$200,000.00
			<u>\$7,866,608.54</u>

East Aurora School District 131
2014-15 Allocations Budget Detail

Account	Description	Budget Control Group	Budget
10.5.1101.410.0000.11.000	ALLEN Building Allocation	Allen Elementary	\$45,850.97
10.5.1101.410.0000.12.000	BARDWELL Building Allocation	Bardwell Elementary	\$40,156.18
10.5.1101.410.0000.13.000	BEAUPRE Building Allocation	Beaupre Elementary	\$19,424.03
10.5.1101.410.0000.14.000	BRADY Building Allocation	Brady Elementary	\$23,995.63
10.5.1101.410.0000.15.000	DIETERICH Building Allocation	Dieterich Elementary	\$31,822.22
10.5.1101.410.0000.16.000	GATES Building Allocation	Gates Elementary	\$34,200.18
10.5.1101.410.0000.17.000	HERMES Building Allocation	Hermes Elementary	\$44,618.84
10.5.1101.410.0000.18.000	JOHNSON Building Allocation	Johnson Elementary	\$21,377.70
10.5.1101.410.0000.19.000	KRUG Building Allocation	Krug Elementary	\$17,191.32
10.5.1101.410.0000.20.000	OAK PARK Building Allocation	Oak Park Elementary	\$38,631.10
10.5.1101.410.0000.21.000	O'DONNELL Building Allocation	O'Donnell Elementary	\$23,895.00
10.5.1101.410.0000.22.000	ROLLINS Building Allocation	Rollins Elementary	\$31,373.11
10.5.1101.410.0000.55.000	BENAVIDES KDG Building Allocation	Benavides Kdg. Center	\$20,070.00
10.5.1102.410.0000.30.000	SIMMONS Building Allocation	Simmons Middle School	\$45,860.35
10.5.1102.410.0000.31.000	WALDO Building Allocation	Waldo Middle School	\$42,495.50
10.5.1102.410.0000.32.000	COWHERD Building Allocation	Cowherd Middle School	\$46,794.81
10.5.1102.410.0000.52.000	MAGNET BUILDING ALLOCATION	Magnet Academy	\$19,080.00
10.5.1103.410.0000.40.000	EAST HIGH Building Allocation	East Aurora High School	\$158,490.00
\$45/pupil allocation			\$705,326.94

Account	Description	Budget Control Group	Budget
10.5.1101.490.0000.11.000	Allen - Teacher Supply Allocation		\$10,600.00
10.5.1101.490.0000.12.000	Bardwell - Teacher Supply Allocation		\$11,200.00
10.5.1101.490.0000.13.000	Beaupre Teacher Supply Allocation		\$5,400.00
10.5.1101.490.0000.14.000	Brady - Teacher Supply Allocation		\$7,200.00
10.5.1101.490.0000.15.000	Dieterich - Teacher Supply Allocation		\$7,400.00
10.5.1101.490.0000.16.000	Gates - Teacher Supply Allocation		\$8,400.00
10.5.1101.490.0000.17.000	Hermes - Teacher Supply Allocation		\$9,800.00
10.5.1101.490.0000.18.000	Johnson - Teacher Supply Allocation		\$5,400.00
10.5.1101.490.0000.19.000	Krug - Teacher Supply Allocation		\$5,000.00
10.5.1101.490.0000.20.000	Oak Park - Teacher Supply Allocation		\$8,400.00
10.5.1101.490.0000.21.000	O'Donnell - Teacher Supply Allocation		\$6,000.00
10.5.1101.490.0000.22.000	Rollins - Teacher Supply Allocation		\$6,000.00
10.5.1101.490.0000.55.000	Benevides - Teacher Supply Allocation		\$6,000.00
10.5.1102.490.0000.30.000	Simmons - Teacher Supply Allocation		\$14,400.00
10.5.1102.490.0000.31.000	Waldo - Teacher Supply Allocation		\$14,400.00
10.5.1102.490.0000.32.000	Cowherd - Teacher Supply Allocation		\$16,200.00
10.5.1102.490.0000.52.000	Magnet Academy - Teacher Supply Allocation		\$6,000.00
10.5.1103.490.0000.40.000	East High - Teacher Supply Allocation		\$43,600.00
10.5.1103.490.0000.74.000	TAOEP - Teacher Supply Allocation		\$400.00
\$200/teacher allocation			\$191,800.00

Account	Description	Budget Control Group	Budget
40.5.2550.331.0000.11.000	ALLEN Field Trip Transportation		\$16,220.00
40.5.2550.331.0000.12.000	BARDWELL Field Trip Transportation		\$17,600.00
40.5.2550.331.0000.13.000	BEAUPRE Field Trip Transportation		\$7,860.00
40.5.2550.331.0000.14.000	BRADY Field Trip Transportation		\$10,640.00
40.5.2550.331.0000.15.000	DIETERICH Field Trip Transportation		\$12,580.00
40.5.2550.331.0000.16.000	GATES Field Trip Transportation		\$15,180.00
40.5.2550.331.0000.17.000	HERMES Field Trip Transportation		\$16,860.00
40.5.2550.331.0000.18.000	JOHNSON Field Trip Transportation		\$7,660.00
40.5.2550.331.0000.19.000	KRUG Field Trip Transportation		\$6,520.00
40.5.2550.331.0000.20.000	OAK PARK Field Trip Transportation		\$15,180.00
40.5.2550.331.0000.21.000	O'DONNELL Field Trip Transportation		\$10,620.00

East Aurora School District 131
2014-15 Allocations Budget Detail

40.5.2550.331.0000.22.000	ROLLINS Field Trip Transportation	\$10,400.00
40.5.2550.331.0000.30.000	SIMMOND Field Trip Transportation	\$20,340.00
40.5.2550.331.0000.31.000	WALDO Field Trip Transportation	\$19,100.00
40.5.2550.331.0000.32.000	COWHERD Field Trip Transportation	\$19,880.00
40.5.2550.331.0000.50.000	Early Childhood Field Trip Transportation	\$4,080.00
40.5.2550.331.0000.51.000	CHILD SERVICE CENTER Field Trip Transportation	\$3,640.00
40.5.2550.331.0000.52.000	MAGNET Field Trip Transportation	\$8,480.00
40.5.2550.331.0000.55.000	BENAVIDES Field Trip Transportation	\$8,920.00

\$20/student field trip transportation allocation \$231,760.00

Account	Description	Budget Control Group	Budget
10.5.1101.410.0000.11.602	Allen Fine Arts Supplies & Materials	Allen Elementary	\$16,220.00
10.5.1101.410.0000.12.602	Bardwell Fine Arts Supplies & Materials	Bardwell Elementary	\$17,600.00
10.5.1101.410.0000.13.602	Beaupre Fine Arts Supplies & Materials	Beaupre Elementary	\$7,860.00
10.5.1101.410.0000.14.602	Brady Fine Arts Supplies & Materials	Brady Elementary	\$10,640.00
10.5.1101.410.0000.15.602	Dieterich Fine Arts Supplies & Materials	Dieterich Elementary	\$12,580.00
10.5.1101.410.0000.16.602	Gates Fine Arts Supplies & Materials	Gates Elementary	\$15,180.00
10.5.1101.410.0000.17.602	Hermes Fine Arts Supplies & Materials	Hermes Elementary	\$16,860.00
10.5.1101.410.0000.18.602	Johnson Fine Arts Supplies & Materials	Johnson Elementary	\$7,660.00
10.5.1101.410.0000.19.602	Krug Fine Arts Supplies & Materials	Krug Elementary	\$6,520.00
10.5.1101.410.0000.20.602	Oak Park Fine Arts Supplies & Materials	Oak Park Elementary	\$15,180.00
10.5.1101.410.0000.21.602	O'Donnell Fine Arts Supplies & Materials	O'Donnell Elementary	\$10,620.00
10.5.1101.410.0000.22.602	Rollins Fine Arts Supplies & Materials	Rollins Elementary	\$10,400.00
10.5.1101.410.0000.55.602	Benavides Fine Arts Supplies & Materials	Benavides Kdg. Center	\$8,920.00
10.5.1102.410.0000.30.602	Simmons Fine Arts Supplies & Materials	Simmons Middle School	\$20,340.00
10.5.1102.410.0000.31.602	Waldo Fine Arts Supplies & Materials	Waldo Middle School	\$18,200.00
10.5.1102.410.0000.32.602	Cowherd Fine Arts Supplies & Materials	Cowherd Middle School	\$19,880.00
10.5.1102.410.0000.52.602	Magnet Fine Arts Supplies & Materials	Magnet Academy	\$8,480.00
10.5.1103.410.0000.40.602	Local HS Inst Gen Sup Fine Arts Dept<500 EHS	East Aurora High School	\$35,220.00

\$20/elem & MS student ~ \$10/HS fine arts allocation \$258,360.00

Account	Description	Budget Control Group	Budget
10.5.1100.410.0000.94.608	P.E. Uniforms	Athletics/Activities	\$30,000.00
10.5.1101.410.0000.11.608	Allen Elementary PE Supplies	Allen Elementary	\$2,200.00
10.5.1101.410.0000.12.608	Bardwell Elementary PE Supplies	Bardwell Elementary	\$1,200.00
10.5.1101.410.0000.13.608	Beaupre Elementary PE Supplies	Beaupre Elementary	\$11,500.00
10.5.1101.410.0000.14.608	Brady Elementary PE Supplies	Brady Elementary	\$3,500.00
10.5.1101.410.0000.15.608	Dieterich Elementary PE Supplies	Dieterich Elementary	\$2,900.00
10.5.1101.410.0000.16.608	Gates Elementary PE Supplies	Gates Elementary	\$1,100.00
10.5.1101.410.0000.17.608	Hermes Elementary PE Supplies	Hermes Elementary	\$1,250.00
10.5.1101.410.0000.18.608	Johnson Elementary PE Supplies	Johnson Elementary	\$5,000.00
10.5.1101.410.0000.19.608	Krug Elementary PE Supplies	Krug Elementary	\$2,500.00
10.5.1101.410.0000.20.608	Oak Park Elementary PE Supplies	Oak Park Elementary	\$4,800.00
10.5.1101.410.0000.21.608	O'Donnell Elementary PE Supplies	O'Donnell Elementary	\$4,900.00
10.5.1101.410.0000.22.608	Rollins Elementary PE Supplies	Rollins Elementary	\$2,000.00
10.5.1101.410.0000.55.608	Benavides Kindergarten Center PE Supplies	Benavides Kdg. Center	\$22,000.00
10.5.1102.410.0000.30.608	Simmons PE Supplies	Simmons Middle School	\$10,170.00
10.5.1102.410.0000.31.608	Waldo PE Supplies	Waldo Middle School	\$9,100.00
10.5.1102.410.0000.32.608	Cowherd PE Supplies	Cowherd Middle School	\$9,940.00
10.5.1102.410.0000.52.608	Maganet Academy PE Supplies	Magnet Academy	\$16,651.00
10.5.1103.410.0000.40.608	East High PE Supplies	East Aurora High School	\$35,220.00
10.5.1103.690.0000.40.608	East High PE Class Expense	East Aurora High School	\$30,000.00

Bowling

PE allocation \$205,931.00